2024 RMA Las Cruces, NM

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Analyst, Infrastructure Planning University of Saskatchewan

Bill Roth President & CEO of Roth IAMS Ltd. Co-Founder of SLAM Technologies









streamlined asset management

ASSET MANAGEMENT TECHNOLOGIES

A 25-Year Journey of Facility **Condition Assessment**

UNIVERSITY OF SASKATCHEWAN

Introductions

Jennifer Meneses Analyst, Infrastructure Planning Campus Planning and Real Estate Group, USask

- CAD/CAM Engineering Technologist with experience in mining exploration data and municipal drafting.
- Joined the University of Saskatchewan (USask) in 2001, managing the condition assessment database and assessment process.
- USask roles in Facilities Management, Operations and Maintenance, Finance, and Facilities Sustainability, before joining Campus Planning and Real Estate in
- 2020.
- Currently, Analyst, Infrastructure Planning Campus
 Planning and Real Estate Group, USask, responsible for the SLAM CAP database, building/infrastructure

assessments, and space management.







Bill Roth President & CEO of Roth IAMS Co-Founder of SLAM Technologies

Nearly 30 years of experience collaborating with

- higher education institutions across North America on all aspects of facility and infrastructure asset management
- Active member of APPA at the national, regional and local levels

Presentation Purpose

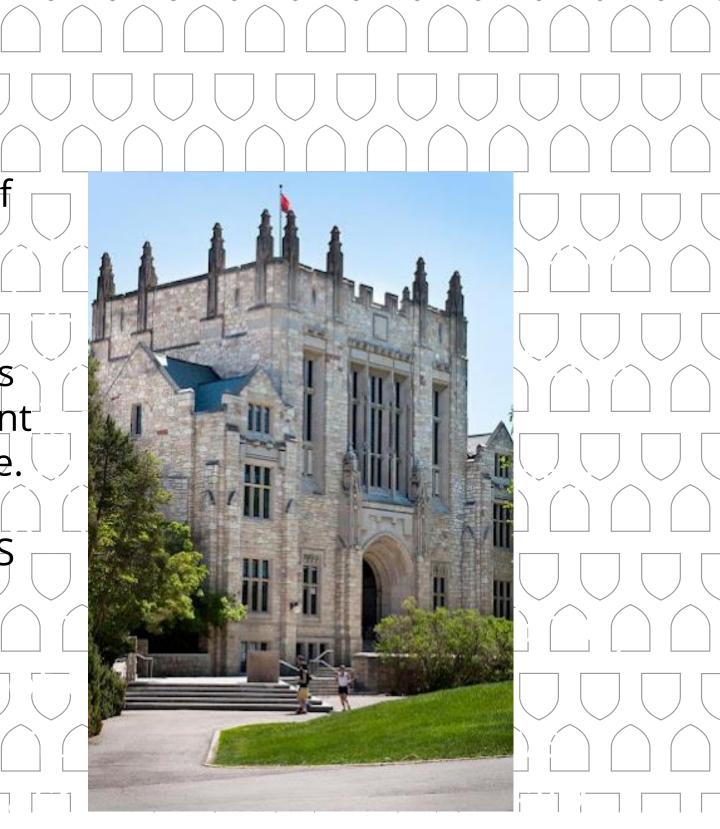
In this presentation we provide a comprehensive overview of the University of Saskatchewan's (USask) Facility Condition Assessment (FCA) Program, which has evolved significantly over the past 25 years under the leadership of Jennifer Meneses. We will explore the program's progression, from its inception in 2001 to its current state, covering the assessment of nearly 8 million square feet of buildings and infrastructure.

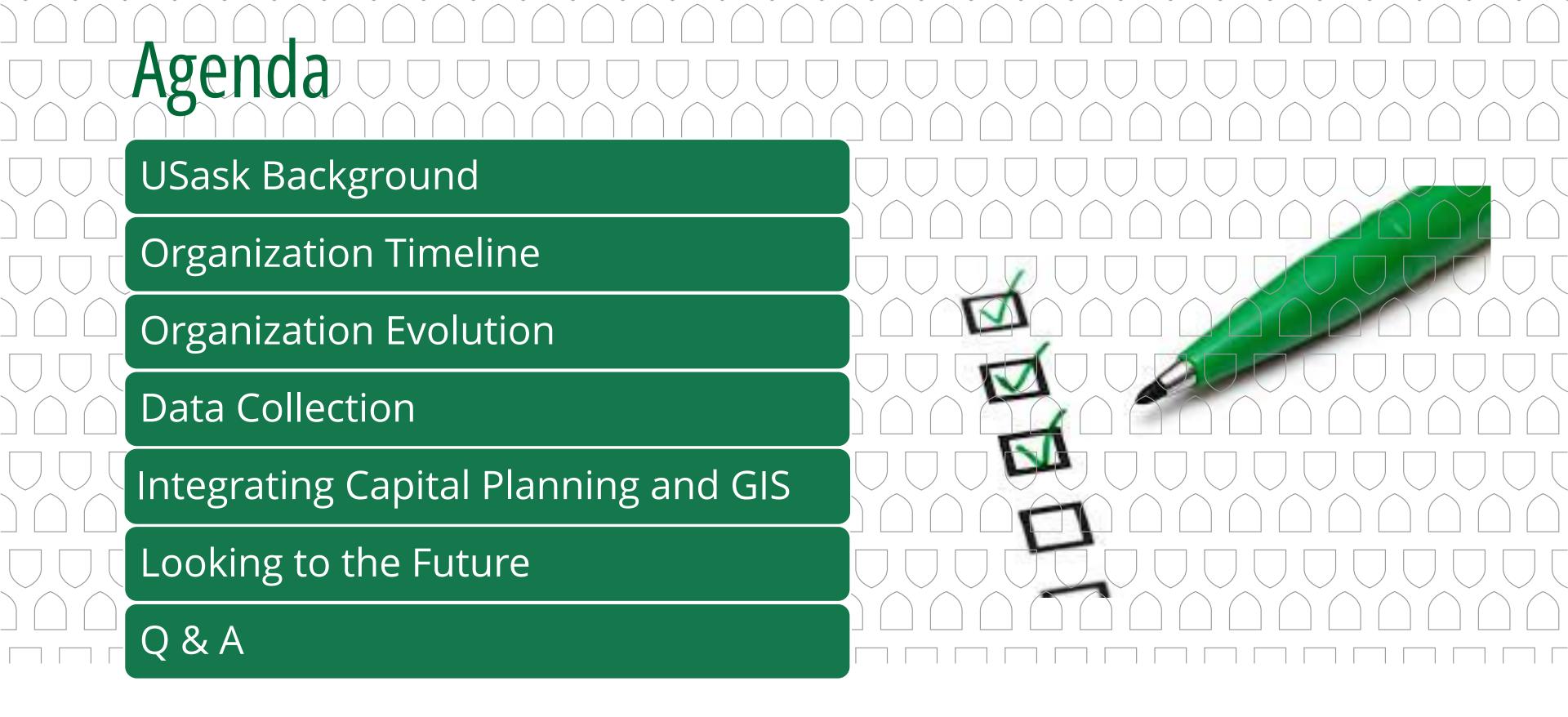
The presentation will also showcase the integration of ArcGIS with the Capital Asset Management System (SLAM CAP), highlighting how these advancements have enhanced infrastructure management at USask. Additionally, we will offer insights into the university's vision for the future of its FCA Program.

















USask Background

















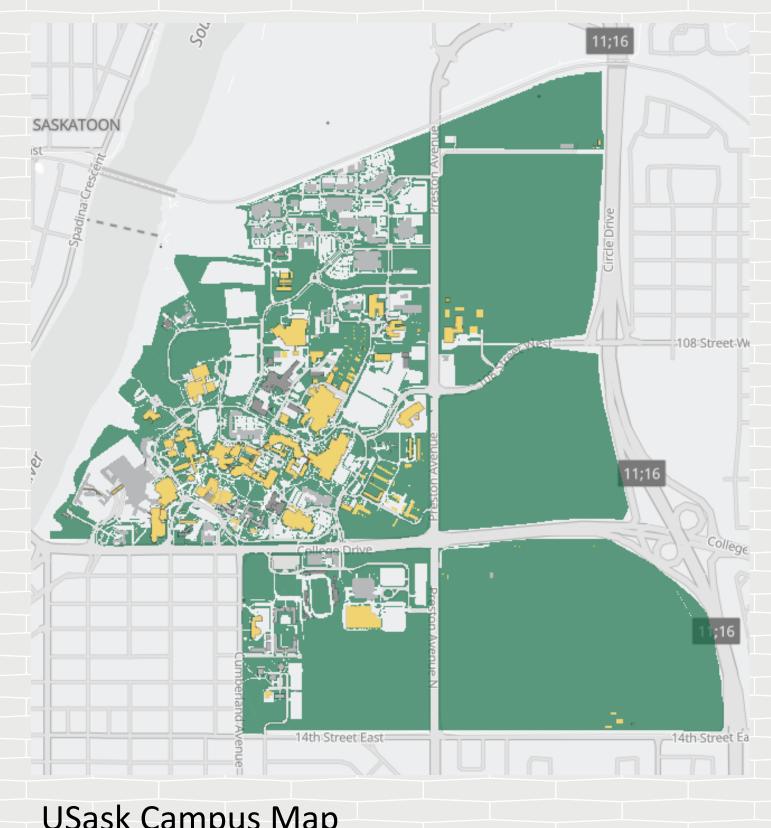
USask

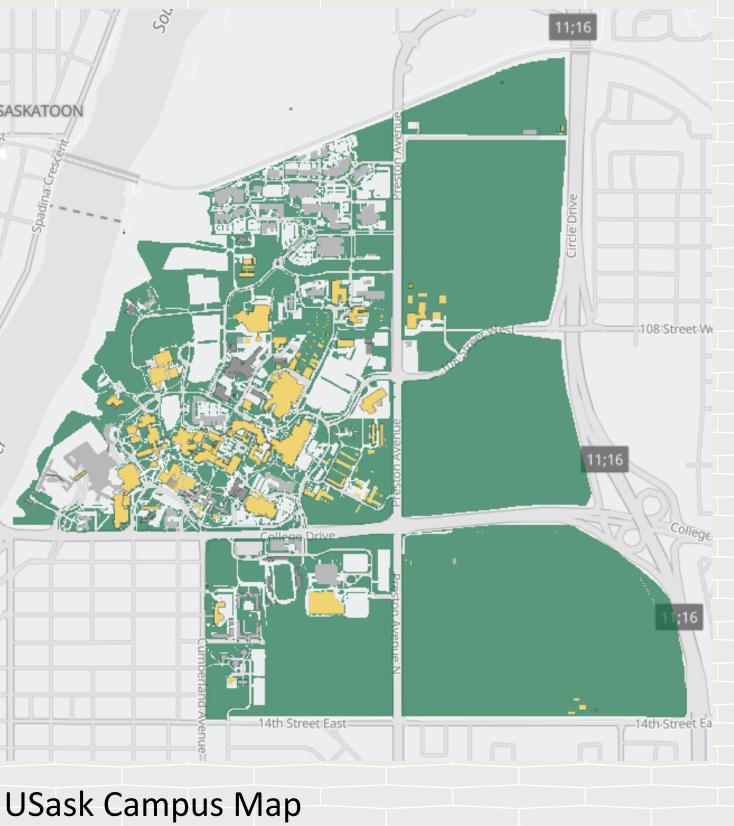
A world leader in water and food security, vaccine development and infectious diseases, and human, animal and environmental health.

 A member of the U15 Group of Canadian researchintensive universities, we aspire to be the university the world needs.

USask

- Founded in 1907 on banks of South Saskatchewan River in Saskatoon, Saskatchewan
- Main Campus over 1,800 acres •
- Over 8 million square feet •
- 26,100+ students •
- 5,400 employees











USask Infrastructure

- Chilled water lines over 5 km
- Sanitary sewer lines over 20 km •
- Storm sewer lines over 30 km •
- Steam lines 10 km



USask GIS Infrastructure

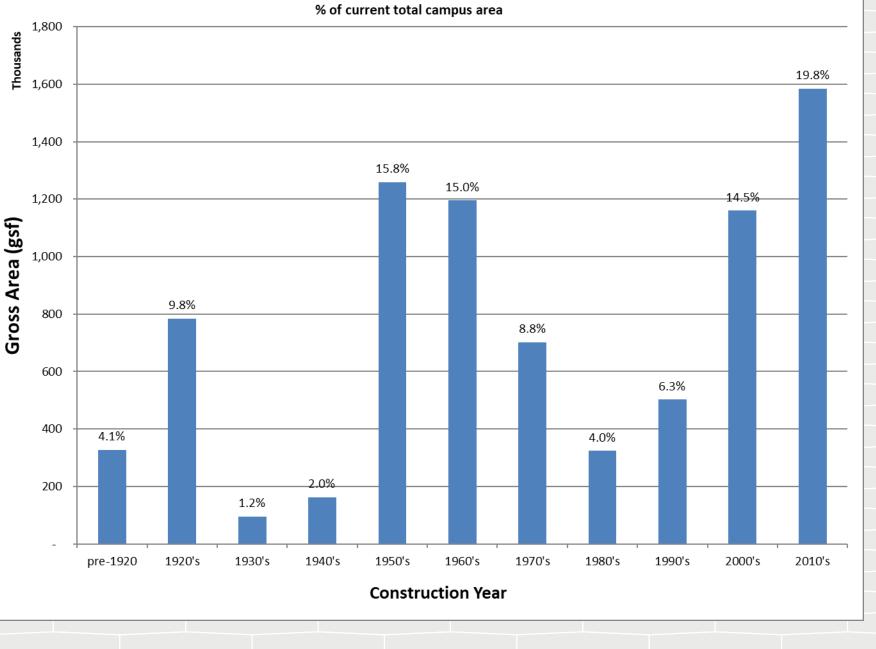






Assessment History

- 2001 Implemented ReCAPP condition assessment database
- 3rd party assessors for condition assessments •
- 20% per year goal •
- Targeted assessments for Farms, Elevators, • Roofs, Residences









U of S Age Profile

Organizational Evolution









Organizational Evolution

2001



2010

Planning and Development initiative

> Difficult • buy-in from Operations staff

Operations and Maintenance

> Engagement • from Trades staff

Finance and Administration









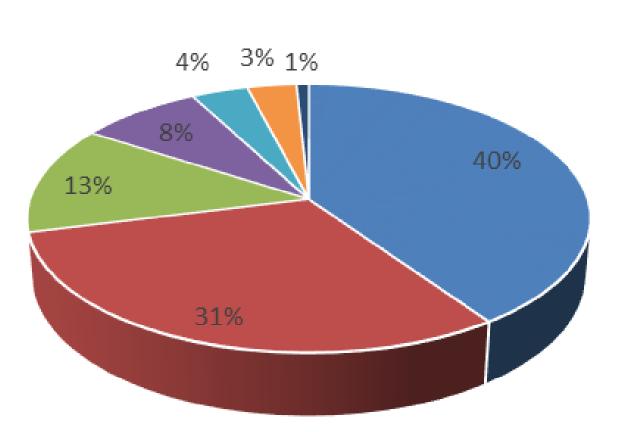


Planning, Design and Construction

Campus Planning and **Real Estate**

Leveraging the Data

- Annual capital plans
- Strategic funding requests
- Reporting
- Deferred Capital Renewal and Current Replacement Value
- Reference point for major renovation projects









Building Area by Building Type

- High Intensity Lab Building
- Lib, Off, Clas, Low Lab, Ath
- Residential Buildings
- Auxiliary
- Parkade
- Farm, Storage, Min Use
- Unusable

Data Collection









Latest Round of FCAs

- 2019 Engaged Roth IAMS for Facility Condition Assessment (FCA) blitz
 - Completed 90% of campus buildings over
 3- year period
 - Remote farm sites
 - Farm structures and animal shelters

Row Labels Farm, Storage Lib, Off, Clas, Residential B Auxiliary High Intensity Unusable Parkade Grand Total







	Ψļ	Count of Asset Name
ge, Min Use		142
, Low Lab, A	th	40
Buildings		30
		24
y Lab Buildir	ng	17
		16
		1
		270

Latest Round of FCAs

- Phase 1 Challenge
 - ReCAPP software was no longer being supported
 - AVS (Asset Validation Survey Tool) was crashing prior to import
 - Corrupted files resulted in loss of reports
 and rework









Technology

- Due to Phase 1 Issues with ReCAPP, USask decided to license SLAM CAP
- 2020 Imported ReCAPP assessment data into new SLAM CAP database
- Continued with Phases 2 and 3 in 2020 and 2021
- Developing Multivariable Prioritization (MVP) to help prioritize capital plans within SLAM CAP

resets None		Assets	Se
ilters			Faci No
Infrastructure Facility (AiM) Asset Type F	ilter Tag	* 🖻 🖉	03
High Intensity Flags Status	Y Lab Buildings	* 🛋 🖉	05
Active	ply		06
Save	Clear		
			13
		* 🖻 🖉 🤤	04
		* 📰 🖉 🤤	00
		* 🖻 🖉	02







Searc	h by name	P					
Facility No	Name 🔺	Area	Year Constructed	FCAD	Asset Type	Building Use	Occupant Needs
030	Agriculture Building	40028	1991	Jul 12, 2023	High Intensity Lab Building	High 5 - Core Asset	1 - meets
056	Agriculture Greenhouse	3523	1994	Jul 11, 2023	High Intensity Lab Building	High 5 - Core Asset	3 - partially meets
069	Canadian Light Source	20963	1964	Feb 22, 2021	High Intensity Lab Building	High 5 - Core Asset	1 - meets
139	Collaborati Science Research Building	7368	2018	Dec 17, 2020	High Intensity Lab Building	High 5 - Core Asset	1 - meets
048	Dental Clinic	4924	1978	Feb 17, 2021	High Intensity Lab Building	High 5 - Core Asset	5 - does not meet
001	Engineering Building	34187	1925	Jan 1, 2019	High Intensity Lab Building	High 5 - Core Asset	3 - partially meets
028	Geology Building	12727	1986	Jul 10, 2023	High Intensity Lab Building	High 5 - Core Asset	1 - meets

SLAM Differences and Benefits

- Ease of operability for end users
- Assessor data does need to be exported to a separate database
- Assessment data easily reviewed on-line and flagged for follow-up
- KPIs provide easy visualization of data to tell our story
- Streamlined data wizards make data updates easy









Integrating Capital Planning and GIS for Infrastructure

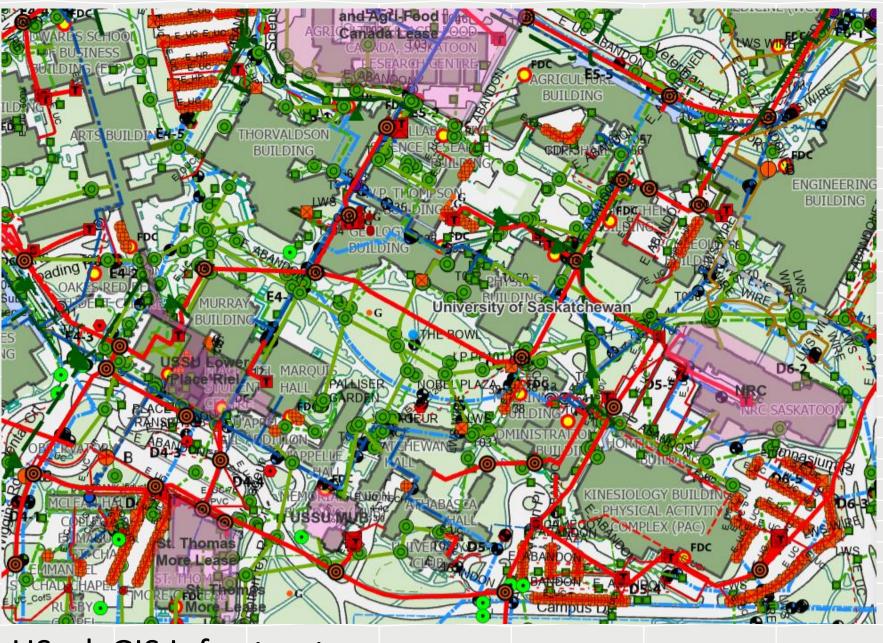






Integrating GIS and SLAM CAP

- Infrastructure assets in GIS
- Robust process for buildings
- Uniformat II structure
- How can we include these in SLAM?



USask GIS Infrastructure

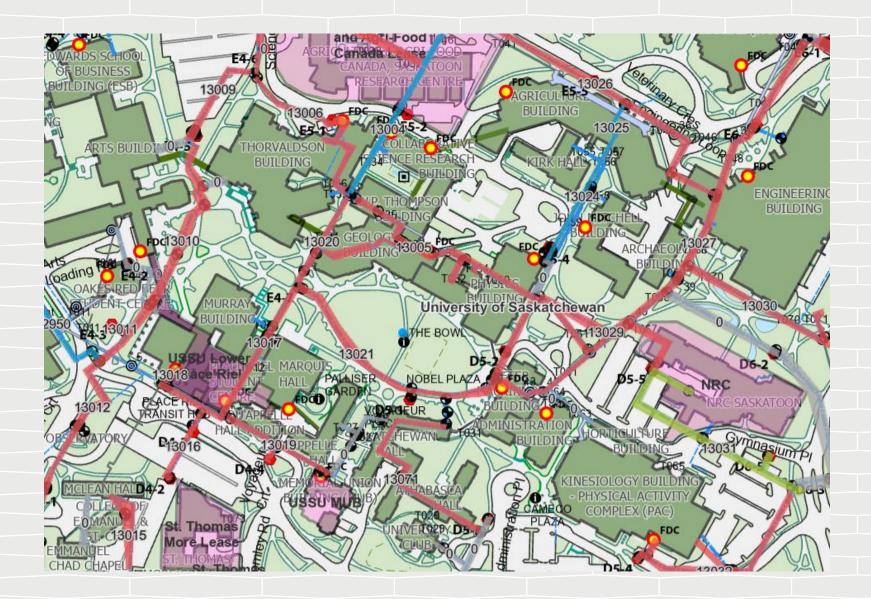






Getting Started

- Not practical to include each segment as an • asset
- Not practical to have long runs of pipe
- How can segments be grouped together?
- How can campus be zoned? •
- Naming convention •
- Considerations: type; material; size; age; • condition;









USask SLAM GIS Water Distribution Infrastructure

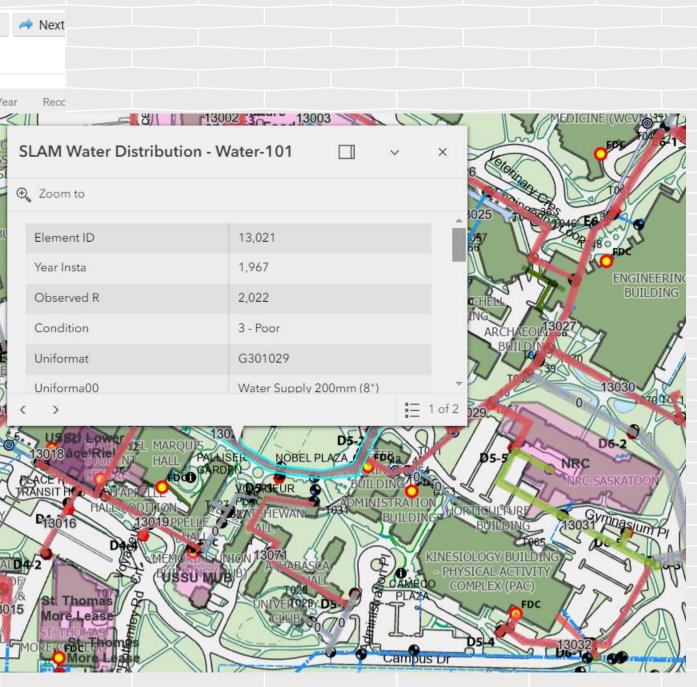
SLAM & GIS Integration

Element #1	3021 88 / 143				None 🔻	🦘 Previous
Element	📑 Edit 🛛 🗲 Actions	Asse	essments			
Asset	Water Distribution	Status	Assessor	Condition	Assessment Da	te Renewal Y
Uniformat Code	G301029 - Water Supply - 200mm	М	Curtis Loblick	3 - Poor	Aug 20, 202	E44 GEDC
Descriptor	Water 101	- Reco	ommendations			OF BUSINES
Description	The underground water supply line is is assumed to be equivalent to 8 inch ductile iron pipin in 8 foot trench. The water run includes Piping Segments: G3010-1074, G3010-1072, G3010-		Descriptor	Year	Туре	NG
	1073, G3010-1075	A	Water Supply 200mm (8")	2023	Life Cycle Replacer	ARTS E
Last Assessed	Aug 20, 2 021	- Phot	tos			- rer
Last Merged	Aug 23, 2021	1 110				1
Installation Year	1967			No	Photos to display	6
Expected Useful Life	50 Years	- Files	3			Arts Loading O OAKES R
Expected Renewal Year		Filenam	e	Ν	othing to display	12950 1011 130 E4-3
Remaining Useful Life	0 Years	Hist	ory			
Renewal Year Condition			Loblick · Aug 23, 2021 - 12:3 ent created	6 pm		B 13012
	The component has exceeded its expected useful life. No major deficiencies were observed or reported however plans should be put in place for replacement of the piping.		Loblick · Aug 23, 2021 - 12:3 ssment Merged	16 pm		MILLEANTH

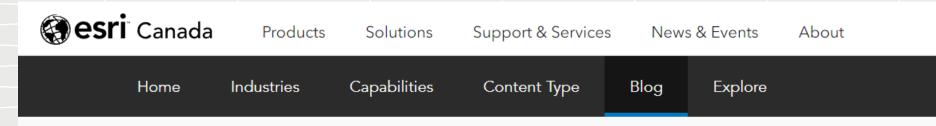








Whitepaper



Home > News & Updates > USask unites SLAM and ArcGIS to create self-serve asset condition maps

USask unites SLAM and ArcGIS to create self-serve asset condition maps

SOCTOBER 30, 2023 ANI PACEY

How do universities keep track of all the aboveground and underground infrastructure that enables students to learn and communities to thrive? How are they making responsible decisions about upgrades and capital spending? The University of Saskatchewan (USask) is pioneering a new, spatially enabled method for visualizing their asset management plans using a combination of Roth IAMS's SLAM CAP software and Esri's ArcGIS suite. As a result, asset condition data is reaching more people and helping the organization generate better capital planning estimates.

The University of Saskatchewan (USask) is one of Canada's leading research-intensive universities.







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What Does the Future Hold

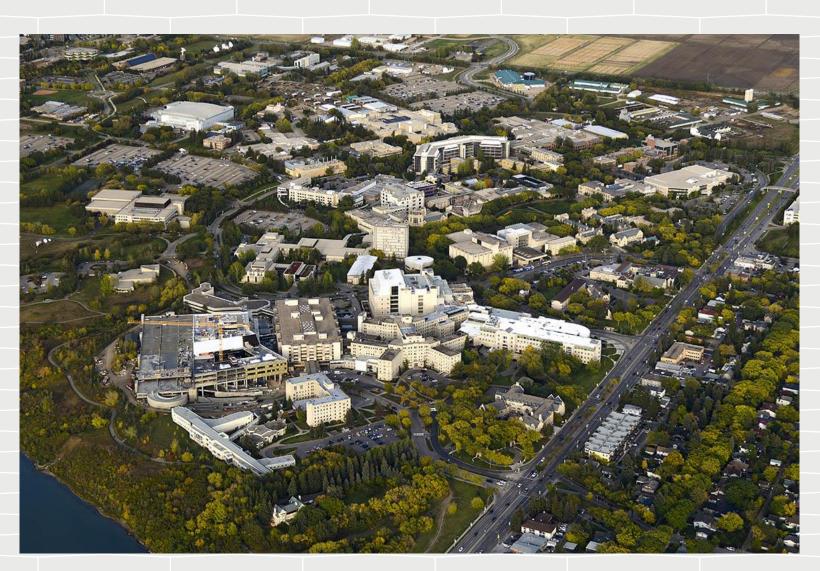






Specific Infrastructure Assessments

- Roads
- Sanitary Sewer
- Storm Sewer •
- Annual Roof Assessments









Where are We Going

- Complete refinement of Infrastructure replacement value
- Refine SLAM unit costs for infrastructure
- Ongoing FCAs 20% per year goal









A Final Thought....

UNCLE SAM WANTS YOU **TO STOP SAYING DEFERRED MAINTENANCE** Roth TAMS 10

This message is brought to you by Roth IAMS. Our vision is To Solve the World's Deferred Capital Renewal and Maintenance (DCRM) Backlog Crisis.













Question and Answers







streamlined asset management

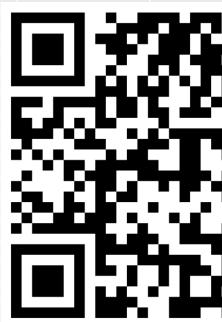
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Visit our website at **rothiams.com** Follow us on **LinkedIn**











Dive into Our Thought Leadership









Thank You!